



Coronavirus Catch-Up Premium 2020-2021

Proposed Expenditure	Rationale	Impact Measures																								
<p>1) Tutors for literacy and maths in Y5 and Y6: (1hr x 15 wks = £146.25) 12 hours x 15 wks = £1,755</p>	<ul style="list-style-type: none"> % of children on track for literacy and maths in both year groups are low. <p>Year 5</p> <table border="1"> <thead> <tr> <th></th> <th>Reading</th> <th>Writing</th> <th>Maths</th> </tr> </thead> <tbody> <tr> <td>Apr'20</td> <td>57%</td> <td>52%</td> <td>52%</td> </tr> <tr> <td>Dec'20</td> <td>40% (-17%)</td> <td>44% (-8%)</td> <td>44% (-8%)</td> </tr> </tbody> </table> <p>Year 6</p> <table border="1"> <thead> <tr> <th></th> <th>Reading</th> <th>Writing</th> <th>Maths</th> </tr> </thead> <tbody> <tr> <td>Apr'20</td> <td>66%</td> <td>66%</td> <td>66%</td> </tr> <tr> <td>Dec'20</td> <td>57% (-9%)</td> <td>51% (-15%)</td> <td>51% (-15%)</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Many of the children did not attend school during the first lockdown and attendance across the school has been low since school fully re-opened in September 2020. 		Reading	Writing	Maths	Apr'20	57%	52%	52%	Dec'20	40% (-17%)	44% (-8%)	44% (-8%)		Reading	Writing	Maths	Apr'20	66%	66%	66%	Dec'20	57% (-9%)	51% (-15%)	51% (-15%)	<ul style="list-style-type: none"> Progress and attainment data. KS2 SATs PiXL data
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<p>2) Maths mentor for Y4/5 pupils: £1,500 for 15 wks</p>	<ul style="list-style-type: none"> % of children on track for maths has fallen from Spring 2020. Many of the children did not attend school during the first lockdown and attendance across the school has been low since school fully re-opened in September. 	<ul style="list-style-type: none"> Progress and attainment data for maths. PiXL data 																								
<p>3) Additional staff in Reception to cover when the Teacher</p>	<ul style="list-style-type: none"> The majority of our Early Years children enter West Walker School working well below age related expectations. School have identified 	<ul style="list-style-type: none"> Progress and attainment data for Speech, Language and Communication. NELI data – baseline and exit data. 																								

<p>/ TA are delivering the NELI programme to the children: Tutor 3hs x 15 wks = £438.75 Supply costs £600</p>	<p>that speech, language and communication presents as one of the major needs throughout the Early Years.</p> <p><u>% of children working at ARE in Communication, Language and Literacy Dec 2020</u></p> <table border="1" data-bbox="560 411 1220 523"> <thead> <tr> <th></th> <th>Speaking</th> <th>Listening</th> <th>Understanding</th> </tr> </thead> <tbody> <tr> <td>Nursery</td> <td>13%</td> <td>17%</td> <td>17%</td> </tr> <tr> <td>Reception</td> <td>24%</td> <td>24%</td> <td>29%</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Many of the children did not attend school during the first lockdown and the impact on their speech and language development due to this long term lack of education has been significant. 		Speaking	Listening	Understanding	Nursery	13%	17%	17%	Reception	24%	24%	29%	<ul style="list-style-type: none"> GLD data (July 2021)
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Coronavirus Catch-Up Premium Income for 2020-21 is £16,000

A review of Coronavirus Catch-Up Premium spend will be carried out in July 2021.